

Wiltshire Council

Warminster Area Board

30 April 2015

## Agreement of Community Area Transport Group Budget Allocation Proposals

### 1. Purpose of the Report

1.1. To agree the budget allocation proposals from the Community Area Transport Group (CATG) for the Warminster Community Area.

### 2. Background

2.1. Funding for local road schemes for 2015/16 is to be allocated by area boards through Community Area Transport Groups (CATGs).

2.2. The Warminster CATG met in April 2015 to prioritise projects which have been put forward for CATG expenditure.

2.3. The CATG discussed a variety of projects and have recommended the following projects detailed in section 4 below for approval by the Area Board.

### 3. Financial Summary 2015 /16

This includes projects recommended by CATG in April 2015

<b>BUDGET 2015-16</b>	£15,226.00	CATG ALLOCATION 2015-16
	£26,542.92	2014-15 underspend
<b>Total Budget 2015-16</b>	<b>£41,768.92</b>	
<b>Scheme Commitments carried forward from 2014-15</b>		
1. B390 Townsend / Tilshead Chitterne junction imp	£5,600.00	Works - Early Summer 2015 On hold (possible £3000 contribution)
2. Longleat Caravan club signs	£0.00	Longleat)
3. Warminster Woodcock Rd / Woodcock Lane	£5,000.00	Contribution to substantive scheme
4. Norton Road Bapton -Overbridge nr Cotley Road Rdbt (signs /lines)	£550.00	Estimate
5. Norton Road / High St - Sutton Veny Hatching	£550.00	Estimate

6. Portway Lane / High St Junction - Bollards / Footway work	£3,900.00	Estimate
7. Chitterne - Topo Survey	£3,400.00	Estimate
8. Geys Hill Corsley - Passing Bay	£4,500.00	Estimate
9. C274 Corsley - New 30mph speed Limit	£2,500.00	Estimate
Total commitment 2015-16	<b>£26,000.00</b>	
Remaining Budget 2015-16	<b>£15,768.92</b>	

#### **4. Proposed expenditure recommended by CATG:**

##### **A. Portway Lane / High St junction**

Bollards / footway work.

£3,900

##### **B. Chitterne Topo survey**

Speeding issue through village; topographical study for full length to assess options.

£3,400

##### **C. C274 Corsley – new 30mph speed limit following survey recommended changes**

£2,500

If the projects are agreed as recommended, there will be £15,678.92 left in the CATG budget for 2015 /16.

#### **5. Recommendation**

The CATG recommends that the Warminster Area Board:

- a) Agrees the projects listed in section 4 above for CATG expenditure.
- b) The Area Board notes that the Longleat signs project already agreed by the Area Board, is on hold and that funding will be used for Corsley Geys Hill passing place in the meantime.

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